# Office of the Police & Crime Commissioner for Devon, Cornwall and Isles of Scilly

REPORT	FOR INFORMATION PURPOSES ONLY*	
		*Please √ appropriate box
Title:	To set the Precept for 2017/18	
Log Num	ber: 46- 17/02/17	

# **Executive Summary**

At the Joint Management Board held on 6 January 2017 I considered a report on the Proposed Precept, Budget and Medium Term Financial Strategy (MTFS) 2017/18 - 2020/21

From the details and recommendations contained within that report my report to the Police and Crime Panel was prepared.

At its meeting on 3 February 2017 the Police and Crime Panel considered my report and proposal to increase the council tax by 1.99% and the reasoning behind that proposal.

Having considered the annual budget for 2017/18 and the longer term assumptions upon which it was based, the Police and Crime Panel agreed the precept proposal without further recommendation, as follows:

That the police element of council tax is set at £176.28 for a Band D Property. This represents a 1.99% increase for the 2017/18 financial year.

Police & Crime Commissioner for Devon & Cornwall and Isles of Scilly

Signature

Date

17/02/2017

# PART I - NON-CONFIDENTIAL FACTS AND ADVICE TO THE PCC

Decision – supporting reports

1. Introduction and background

Key documents:

Appendix 1

Proposed Precept, Budget and Medium Term Financial

Strategy 2017/18 - 2020/21

(Report of the Police and Crime Commissioner to the PCP)

Appendix 2

Report of the Police and Crime Panel on the PCC's precept

report of 3 February 2017, and the Police and Crime

Commissioner's response to the report

2. Issues for consideration

(For example ONLY – Links to Police and Crime Plan and PCC priorities)

- 3. Financial Comments (if applicable)
- 4. Legal Comments (if applicable)
- 5. Comments on Risk (if applicable)
- 6. Environment & Sustainability considerations (if applicable)
- 7. Equality Comments (if applicable)
- 8. Background/supporting papers

#### Public access to information

The recommendation as approved by the PCC and the supporting reports will be published on the OPCC website.

# ORIGINATING OFFICER DECLARATION:

	Tick to confirm Statement (√)	
Head of Unit:		1
Legal Advice (if applicable):		V
Financial Advice (if applicable):		1
Equalities Advice (if applicable):		1

# OFFICIAL APPROVAL

I have been consulted about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police & Crime Commissioner.

Signature

Chief Executive Officer / Treasurer

Date 17/02/2017

Any amendments to decision paper to be noted here:

1.

2.

Example:

As corrections to the report above:

- 1. 'As appropriate' should be inserted into paragraph 1.3 after 'undertake the following checks'
- 2. The dates in paragraph 1.3, 4th bullet point should read '8th/9th

Before making his/her decision, the Police & Crime Commissioner was briefed as to the checks carried out in each case.

Signature

Police & Crime Commissioner

Date

# **DECISION MAKING PROCESS FLOWCHART** Report prepared by relevant PCC officer. Request sheet prepared and submitted. Allocate log number and enter in log. When determining decision Determine Decision Level: levels, account needs to be Level 1 - PCC taken of financial limits and Level 2 - PCC/OPCC/CC / processes and structures COG involved in the decision types at Level 3 - OPCC Board each level. Level 4 – Delegated decisions Request has a supporting briefing paper and background documents. N Obtain advice Has advice been sought from regarding: -Specialists Legal matters: Financial matters: Equality matters: Risks HR Υ Obtain approval as per decision level. N Level 4 - approval Decisions at Levels 1-3 will from nominated require approval by Chief decision maker. Executive, plus all other approvals covered below. Y Level 1 - PCC Level 2 - Approval from OPCC, PCC and CC / COG Level 3 - Approval from CE Once approval obtained: /Treasurer. 1. Advise decision to relevant people. 2. Update Decision Making Log. 3. Enter in Action Log, using Decision Making Log number and complete details. 4. Monitor action until complete.

# DEVON AND CORNWALL POLICE AND CRIME PANEL FRIDAY 3 FEBRUARY 2017

To: The Police and Crime Commissioner of Devon, Cornwall and the Isles of Scilly

Dated: 3 February 2017

REPORT OF THE DEVON AND CORNWALL POLICE AND CRIME PANEL

# 1. Purpose of Report

The purpose of this report is to set out the Devon and Cornwall Police and Crime Panel's formal response to items considered at its meeting held on 3 February 2017.

# 2. 2016/17 Precept Notification

The Police and Crime Panel considered the Police and Crime Commissioner's proposal to increase the precept by 1.99% and the reasoning behind that proposal.

Having considered the evidence presented by the Police and Crime Commissioner and her support staff, the Police and Crime Panel:

Agreed unanimously the proposal to increase the precept by 1.99%

## 3. Publication

In accordance with statutory provisions the report should be considered in conjunction with the minutes of the meeting which will be available shortly via the following link: <a href="http://tinyurl.com/zwhqfub">http://tinyurl.com/zwhqfub</a>

Councillor Roger Croad

Chair

**Devon and Cornwall Police and Crime Panel** 

If you have any queries regarding the contents of this report, please contact Ross Jago, Performance and Research Officer and Lead Officer for Devon and Cornwall Police and Crime Panel, Plymouth City Council on:

Email: Ross.lago@plymouth.gov.uk

Tel: 01752 304469

# Police and Crime Commissioner for Devon and Cornwall

17 February 2017

To: Devon and Cornwall Police and Crime Panel

POLICE AND CRIME COMMISSIONER'S RESPONSE TO THE REPORT OF THE DEVON AND CORNWALL POLICE AND CRIME PANEL 3 FEBRUARY 2017

The Panel met on 3 February 2017 to consider my proposed precept. I am delighted that the proposed precept was supported unanimously by the Panel.

I am in receipt of the Panel's formal report in relation to the matters discussed at the meeting and, as required in statute, I hereby respond to the report

2017/18 Precept Notification

Having considered my proposal to increase the precept by 1.99% I am pleased that the Police and Crime Panel agreed to support this unanimously.

Police and Crime Commissioner's response to any recommendations
The Police and Crime Panel made no recommendations in respect of the precept proposal.

## **Publication**

In accordance with my statutory obligations, I will be publishing this response on the OPCC website in due course.

# Alison Hernandez

Police and Crime Commissioner for Devon, Cornwall and the Isles of Scilly 17 February 2017